

SCHEDULE 54
FIXED COST ADJUSTMENT

(Continued)

FIXED COST PER ENERGY RATE (Continued)

Residential	<u>FCE</u>	<u>FCE-Dist</u>
Schedules 1 and 3	6.7098¢ per kWh	2.6138¢ per kWh
Schedule 5 – Summer On-Peak	17.5878¢ per kWh	8.3169¢ per kWh
Schedule 5 – Mid-Peak	8.7941¢ per kWh	4.1586¢ per kWh
Schedule 5 – Summer Off-Peak	4.3970¢ per kWh	2.0792¢ per kWh
Schedule 5 – Non-Summer On-Peak	8.5198¢ per kWh	2.9266¢ per kWh
Schedule 5 – Non-Summer Off-Peak	5.6798¢ per kWh	1.9511¢ per kWh
Schedule 6	7.0780¢ per kWh	3.2886¢ per kWh
Small General Service	<u>FCE</u>	<u>FCE-Dist</u>
Schedule 7	3.8463¢ per kWh	0.5282¢ per kWh
Schedule 8	5.2308¢ per kWh	1.4949¢ per kWh

ALLOWED FIXED COST RECOVERY AMOUNT

The Allowed Fixed Cost Recovery amount is computed by summing 1) the product of the average number of existing Residential and Small General Service customers multiplied by the appropriate Residential and Small General Service FCC rate and 2) the product of the average number of new Residential and Small General Service customers multiplied by the appropriate Residential and Small General Service FCC-Dist rate.

ACTUAL FIXED COSTS RECOVERED AMOUNT

The Actual Fixed Costs Recovered amount is computed by summing 1) the product of the actual energy load for existing Residential and Small General Service customers multiplied by the appropriate Residential and Small General Service FCE rate and 2) the product of the actual energy load for new Residential and Small General Service customers multiplied by the appropriate Residential and Small General Service FCE-Dist rate.

FIXED COST ADJUSTMENT

The Fixed Cost Adjustment (FCA) is the difference between the Allowed Fixed Cost Recovery Amount and the Actual Fixed Costs Recovered Amount divided by the estimated weather-normalized energy load for the following year for Residential and Small General Service Customers.

The monthly Fixed Cost Adjustment for Residential Service (Schedules 1, 3, 5, and 6) is 0.6182 cents per kWh. The monthly Fixed Cost Adjustment for Small General Service (Schedules 7 and 8) is 0.7638 cents per kWh.

EXPIRATION

The Fixed Cost Adjustment included on this schedule will expire May 31, 2025.